

Off-System Bridge Funding, On-System Bridge And Surface Transportation Program Funding for Urban Areas

Federal funds for Off-System Bridge, On-System Bridge and Surface Transportation Program (STP) funded projects come through the Federal Highway Administration (FHWA) under Title 23 United States Code (U.S.C.). The Missouri Department of Transportation through its ten district offices and the Offices of Resource Management and Transportation Program Management actually administer the respective programs. Projects under these programs are usually funded on a 80 percent federal and a 20 percent match basis.

Estimated Annual Available Federal Amounts For SFY 2000 - 2003 HIGHWAY PROJECTS

<u>Area</u>	<u>Bridge: Off-System</u>	<u>Bridge On-System</u>	<u>STP: Urban*</u>
District 1	\$3,557,604		\$367,059
District 2	\$3,464,183		\$252,922
District 3	\$2,469,435		\$117,222
District 4	\$1,793,024	\$2,900,000 **	\$190,962
District 5	\$1,345,133		\$593,283
District 6	\$696,754	\$3,400,000	\$145,545
District 7	\$1,577,326		\$407,334
District 8	\$871,653		\$729,107
District 9	\$551,279		\$ 92,048
District 10	\$2,146,609		\$563,518
Statewide Inspections	1,527,000	\$ 500,000***	-----
Total	<hr/> \$20,000,000	<hr/> \$6,800,000	<hr/> \$3,459,000

Note: * Includes the small urbanized areas of Columbia, Joplin, St. Joseph and Springfield but not the Kansas City and St. Louis Metropolitan Areas.

** BRM Funds for MARC Area only of District 4.

*** BRM Funds distributed to areas outside of the EWGCC and MARC boundaries.

Off-System Bridges

Dollars available annually for SFY 2000 - 2003, given in the previous table, do not have specific projects assigned to them. Individual counties establish their own priorities, with the statewide programming conducted on a "first come, first serve" basis. For Off-System Bridge projects, the totals may include jobs programmed previously, but not obligated, in addition to the jobs scheduled for the current year.

On-System Bridge

Six percent of the overall bridge program funding is to be spent on bridges that are on any designated federal-aid system, but not on the state system. For Missouri, on-system funds are generally allocated to cities based on their relative amount of square footage of deficient bridges in their areas compared to the statewide total.

Dollars available annually for SFY 2000 - 2003, given in the previous table, do not have specific projects assigned to them. Individual cities establish their own priorities, with the statewide programming conducted on a "competitive" basis for areas outside of the St. Louis and Kansas City TMAs. For On-System Bridge projects, the totals may include jobs programmed previously, but not obligated, in addition to the jobs scheduled for the current year.

STP - Urban (Population 5,000 - 200,000)

Likewise, the STP-Urban funding is a subset of the overall STP funding. However, STP -Urban funding is allocated by a federal statewide allocation that is not specific to any one area. To provide stable funding for project programming as requested by local governments, MoDOT set the total federal funding for this program at the 1991 total federal dollar amount. Each Missouri urban area of 5,000 or more population and the urbanized areas of under 200,000 population receive a proportional allocation based on their 1990 population.

The previous table lists the estimated STP federal allocation available to Missouri urban and the four small urbanized areas by MoDOT district based on previous years' allocation. The small urbanized areas are denoted in the list by having 'MPO' for Metropolitan Planning Organization after their name. Dollars available for SFY 2000 - 2003 do not have specific projects assigned to them. All projects are selected by local officials, with the statewide programming conducted on a "first come, first serve" basis.

The subsequent table, 'Balance of STP Non-Attributable Federal-Aid Funds, Individual Area Status', provides available federal funding detail for each individual urban/urbanized area within a MoDOT district. This table includes FFY 1999 STP urban/small urbanized area allocations, project transactions and available STP federal fund balances as of June 30, 1999 starting with October 1, 1998 balances which do include the urban area STP allocations. Projects utilizing FHWA STP funds will be listed in the appropriate individual urbanized area MPO Transportation Improvement Program (TIP) incorporated into this STIP by reference.

BALANCE OF NON-ATTRIBUTABLE FEDERAL AID FUNDS
INDIVIDUAL AREA STATUS
MODOT - RESOURCE MANAGEMENT
JUNE 30, 1999

	BALANCE AS OF <u>10/01/98</u>	FISCAL YEAR 1999 <u>ALLOCATION</u>	OBLIGATIONS FOR F.Y. 1999 "+" = DEOBLIG.	BALANCE AVAILABLE AS OF <u>REPORT DATE</u>
<u>DISTRICT - 1</u>				
CAMERON	135,692.71	27,138.54	(135,692.71)	0.00
MARYVILLE	386,908.99	42,668.58	0.00	386,908.99
ST. JOSEPH	2,675,781.71	297,251.50	(1,891,736.00)	784,045.71
<u>DISTRICT - 2</u>				
CHILLICOTHE	136,281.95	35,229.69	(15,564.00)	120,717.95
KIRKSVILLE	270,141.32	68,634.67	0.00	270,141.32
MACON	154,813.37	22,292.66	0.00	154,813.37
MARSHALL	82,772.84	50,863.76	0.00	82,772.84
MOBERLY	(142,482.99)	51,375.96	0.00	(142,482.99)
TRENTON	166,101.10	24,525.53	0.00	166,101.10
<u>DISTRICT - 3</u>				
HANNIBAL	337,359.44	72,043.99	(337,724.00)	(364.56)
MEXICO	206,383.74	45,177.55	(51,556.00)	154,827.74
<u>DISTRICT - 4</u>				
CLINTON	32,291.06	34,825.53	0.00	32,291.06
EXCELSIOR SPRINGS	178,271.11	41,432.10	0.00	178,271.11
HARRISONVILLE	129,640.66	30,743.95	0.00	129,640.66
RICHMOND	101,637.62	22,960.92	0.00	101,637.62
WARRENSBURG	481,611.89	60,999.70	0.00	481,611.89
<u>DISTRICT - 5</u>				
BOONVILLE	293,896.26	28,391.03	(285,196.00)	8,700.26
COLUMBIA	2,173,364.45	303,533.94	(294,845.00)	1,878,519.45
FULTON	1,245.54	40,147.60	0.00	1,245.54
JEFFERSON CITY	587,353.15	141,979.17	(86,480.63)	500,872.52
SEDALIA	298,369.10	79,230.79	0.00	298,369.10
<u>DISTRICT - 6</u>				
DESOTO	(232,640.87)	23,981.32	0.00	(232,640.87)
FESTUS	262,474.17	32,432.60	0.00	262,474.17
SULLIVAN	198,497.51	22,652.80	0.00	198,497.51
UNION	132,120.28	23,645.19	0.00	132,120.28
WASHINGTON	(42,832.64)	42,832.64	0.00	(42,832.64)
<u>DISTRICT - 7</u>				
AURORA	276,547.96	25,846.04	0.00	276,547.96
CARTHAGE	340,367.46	43,004.71	0.00	340,367.46
JOPLIN	1,065,654.86	240,925.61	0.00	1,065,654.86
MONETT	102,627.47	26,126.15	(10,240.00)	92,387.47
NEOSHO	287,226.49	37,030.39	0.00	287,226.49
NEVADA	105,719.87	34,401.37	0.00	105,719.87

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<u>DISTRICT - 8</u>				
BOLIVAR	226,504.81	27,390.64	0.00	226,504.81
LEBANON	100,877.88	39,947.52	(20,982.84)	79,895.04
REPUBLIC	202,724.91	25,177.78	0.00	202,724.91
SPRINGFIELD MPO	2,633,926.98	636,591.35	(30,016.00)	2,603,910.98
<u>DISTRICT - 9</u>				
ROLLA	136,780.01	56,381.91	(269,076.00)	(132,295.99)
WEST PLAINS	(122,238.34)	35,665.86	(113,354.00)	(235,592.34)
<u>DISTRICT - 10</u>				
CAPE GIRARDEAU	405,448.75	137,805.54	0.00	405,448.75
CARUTHERSVILLE	315,000.06	29,567.49	0.00	315,000.06
CHARLESTON	57,900.69	20,347.91	0.00	57,900.69
DEXTER	110,820.13	30,247.75	(93,836.00)	16,984.13
FARMINGTON	227,877.95	46,410.03	0.00	227,877.95
JACKSON	197,022.79	37,038.39	0.00	197,022.79
KENNETT	146,585.17	43,781.01	0.00	146,585.17
MALDEN	164,910.24	20,499.97	0.00	164,910.24
PARK HILLS	157,381.15	31,476.23	0.00	157,381.15
PERRYVILLE	192,075.95	27,742.78	0.00	192,075.95
POPLAR BLUFF	(281,058.42)	68,010.43	(123,910.30)	(404,968.72)
SIKESTON	88,075.87	70,591.43	0.00	88,075.87
TOTALS	16,143,814.16	3,459,000.00	(3,760,209.48)	12,383,604.68

NOTE: Funding from codes 3AA, Q20, W32 and 33D.

NOTE: City of Lebanon's funds in the amount of \$20,982.84 were transferred to the State per a Supplemental Agreement executed by the Commission on October 2, 1997. (February 1999)